

PP Funding Allocation 2019-20

Income	Sub-totals	Totals
Total Pupil Premium		130,040.00

Expenditure

Quality of teaching for all

Staff

Teacher time -e.g. Maths & Literacy interventions & differentiation	70,596.67
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ICT, software and data management

Go4Schools	1,214.75
PixL	3,500.00
Tassomi	525.00

CPD

Internal staff training e.g. Literacy/reading in the classroom, feedback, curriculum	7,755.00
Teachers subject knowledge	3,700.00
Whole staff teaching and learning	9,000.00

96,291.42

Targeted Support

Staff

Emmaus Centre TA time	1,745.04
Behaviour Support	1,745.04
Careers Coordinator	625.00
Careers Adviser	2,000.00
Supervision of Study Support room	2,574.00

Interventions

Alternative provision external	5,000.00
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Resources

Stationery	100.00
Subscriptions/Text Books/Revision Guides	3,000.00
Uniform & PE Kit	200.00

Aspiration

Work experience	500.00
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17,489.08

Other Approaches

Staff

Student Hub	4,750.00
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ICT, software and data management

IT Educational resources (e.g. Ed Lounge, Twinkle)	450.00
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	MyConcern	995.00	
	Laptops	1,000.00	
	Edukey provision mapping	651.50	
Emotional Support			
	Counselling service - Safe Speak	500.00	
	Early Help	1,934.00	
	FSM Professional services	379.00	
Participation & enrichment opportunities			
	Trips	5,000.00	
	This Girl Can	300.00	
	Transport	100.00	
	Music lessons	200.00	
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			16,259.50
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			130,040.00
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